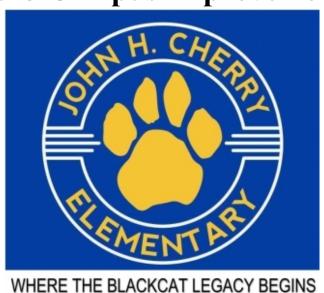
Bay City Independent School District John H. Cherry Elementary 2022-2023 Campus Improvement Plan



Mission Statement

Our Mission

CREATE a safe and nurturing environment that promotes a love of learning.

CHALLENGE each student to achieve his or her full potential.

BUILD positive and supportive home to school relationships.

Nuestra misión

CREAR un entorno seguro y enriquecedor que promueva el amor por el aprendizaje.

DESAFÍE a cada estudiante a alcanzar su máximo potencial.

CONSTRUIR relaciones positivas y de apoyo entre el hogar y la escuela.

Vision

Our Vision

The Cherry Team will build a foundation that fosters creativity and develops a love and curiosity for learning.

Nuestra visión

El equipo Cherry construirá una base que fomente la creatividad y desarrolle el amor y la curiosidad por aprender.

Value Statement

Our Expectations

Be Safe. Be Respectful. Be Responsible.

Our Motto

-Where the Blackcat Legacy Begins-

Nuestras Expectativas

Cuidate. Se respetuoso. Sé responsable.

Nuestro lema

-Donde comienza el legado de Blackcat-

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Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- · Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data

Student Data: Assessments

- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Local diagnostic reading assessment data
- Texas approved PreK 2nd grade assessment data
- Texas approved Prekindergarten and Kindergarten assessment data
- Other PreK 2nd grade assessment data
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Section 504 data
- · Gifted and talented data

Student Data: Behavior and Other Indicators

- Attendance data
- Discipline records
- Class size averages by grade and subject
- · School safety data

Employee Data

• Professional learning communities (PLC) data

- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership dataT-PESS data

Parent/Community Data

• Parent surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Budgets/entitlements and expenditures data
- Study of best practices

Goals

Goal 1: We will engage parents and community members by providing opportunities for developing positive relationships in academic and non-academic settings.

Performance Objective 1: We will implement academic opportunities for parents for math, reading, and Fueling Brains that provide resources and educational opportunities for families to extend classroom learning at home.

HB3 Goal

Evaluation Data Sources: Agendas, sign-in sheets, and artifacts from the event.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Fueling Brains Nights		Formative	
Strategy's Expected Result/Impact: Introduce parents to Fueling Brains methodology and ways they can work on math and reading skills at home with household items	Nov	Mar	June
Staff Responsible for Monitoring: Principal, Asst. Principal, Counselor and Instructional Coach	50%		
Title I:			
2.4, 2.5, 2.6, 4.2			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning			
Funding Sources: - 211 - Title I - \$400			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Family picnic during week of the Young Child		Formative	
Strategy's Expected Result/Impact: Provide awareness of the academic, social, and emotional needs of young children.	Nov	Mar	June
Staff Responsible for Monitoring: Assistant Principal, Instructional Coach, Counselor			
TEA Priorities:	10%		
Build a foundation of reading and math			
- ESF Levers:			
Lever 3: Positive School Culture			
Funding Sources: - 211 - Title I - \$400			

Strategy 3 Details	For	Formative Reviews	
Strategy 3: We will hold educational and informational bilingual and parent engagement nights each semester.		Formative	
Strategy's Expected Result/Impact: Families will be informed and active in the education of their child.	Nov	Mar	June
Staff Responsible for Monitoring: Principal, Assistant principal, ILT Title I: 4.1, 4.2 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture	50%		
No Progress Accomplished Continue/Modify	Niscontinue		

Goal 1: We will engage parents and community members by providing opportunities for developing positive relationships in academic and non-academic settings.

Performance Objective 2: We will organize and facilitate low-risk opportunities for families and staff to communicate and engage with one another.

Evaluation Data Sources: Agendas, sign-in sheets, and artifacts from the event, newsletters.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Themed Family Nights (family reading night, shoe-tying club, etc.)		Formative	
Strategy's Expected Result/Impact: Allow families an opportunity to engage with teachers and staff and promote positive relationships. Staff Responsible for Monitoring: Principal, Counselor, CIS Coordinator, team leaders Title I: 2.6, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Funding Sources: - 211 - Title I - \$625	Nov 50%	Mar	June
Strategy 2 Details	For	mative Revi	ews
Strategy 2: We will acquire and utilize appropriate technology to facilitate consistent communication through digital media such as Social Media Postings, School Newsletters, School Messenger apps, and electronic Flyers. Strategy's Expected Result/Impact: Increase awareness of school activities and events Staff Responsible for Monitoring: Principal, Assistant Principal, Instructional Coach, Counselor and Secretary Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Funding Sources: - 211 - Title I - \$175	Nov 100%	Mar 100%	June 100%

Strategy 3 Details	For	Formative Reviews	
Strategy 3: We will hold individual teacher-parent meetings to discuss parent compact, classroom expectations and progress.		Formative	
Strategy's Expected Result/Impact: foster positive relationships, create concrete school to home connections.	Nov	Mar	June
Staff Responsible for Monitoring: Principal, Counselor, Instructional Coach Title I: 4.2 - ESF Levers: Lever 3: Positive School Culture	100%	100%	100%
No Progress Accomplished — Continue/Modify X Discontinu	ie		

Goal 2: We will establish positive school/classroom culture by continuously teaching and modeling respect among all students, personnel, and community.

Performance Objective 1: We will continue to implement the CHAMPS behavior management system, PBIS, our 3 "Be-" expectations, and MTSS Strategies that are used consistently in every school classroom to establish a positive classroom environment.

High Priority

Evaluation Data Sources: Reduction of disproportionality rate for subgroups targeted, growth in Fueling Brains executive function scores on Fueling Brains Progressive Assessments (BOY to EOY).

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Provide school equipment and incentives for CHAMPS and PBIS implementation.		Formative	
Strategy's Expected Result/Impact: Students will be enthusiastic about reward tracking, incentives, and behavior will improve Staff Responsible for Monitoring: Counselor, CIS, MTSS team Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Funding Sources: - 211 - Title I - \$1,500	Nov 15%	Mar	June
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Display signage with CHAMPS and "Be" Expectations in all areas of campus and create take along activities for use at restroom breaks and hallway transitions. Strategy's Expected Result/Impact: Visuals will provide a reminder of expectations in areas for teacher to use for reinforcement. Staff Responsible for Monitoring: Assistant principal, principal, Instructional coach TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Funding Sources: - 211 - Title I - \$850	Nov 55%	Formative Mar	June

Strategy 3 Details	For	Formative Reviews	
Strategy 3: Create calm-down boxes that teachers can use to teach children how to regulate their emotions, calm their feelings, and explain		Formative	
cheir emotions.	Nov	Mar	June
Strategy's Expected Result/Impact: Students who know how to regulate their emotions will be able to access curriculum and improve academic achievement.			
Staff Responsible for Monitoring: Interventionist, G/T teacher, Kindergarten teachers	30%		
TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:			
Lever 2: Effective, Well-Supported Teachers			
Funding Sources: - 211 - Title I - \$2,500			
Strategy 4 Details	Formative Reviews		iews
Strategy 4: Curate social-emotional picture book libraries for pre-kindergarten teams of teachers to use in mini lessons when students are not	Formative		
following expectations as examples of exemplar behaviors.	Nov	Mar	June
Strategy's Expected Result/Impact: Students will use social stories and picture books to understand how actions and behaviors effect classmates and students.			
Staff Responsible for Monitoring: Instructional coach, principal, pre-kindergarten teachers	50%		
TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools			
- ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum			
Funding Sources: - 211 - Title I - \$850			
Strategy 5 Details	For	mative Revi	iews
Strategy 5: Teachers and administrators will attend professional development to acquire new skills and strategies to broaden their ability to		Formative	

Strategy's Expected Result/Impact: When students and teachers are supported by teachers and administrators with the most current skills, students and teachers will thrive social/emotionally, and academically.

Staff Responsible for Monitoring: Principal and Assistant Principal, Secretary

TEA Priorities:
Improve low-performing schools
- ESF Levers:
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction

Funding Sources: - 255 - Title II

Goal 2: We will establish positive school/classroom culture by continuously teaching and modeling respect among all students, personnel, and community.

Performance Objective 2: We will have an overall reduction in disciplinary infractions.

Evaluation Data Sources: Local discipline data, local discipline binder

Strategy 1 Details	For	mative Revi	ews		
Strategy 1: Implement Tier 2 MTSS interventions with fidelity.		Formative			
Strategy's Expected Result/Impact: Teachers will reduce the number of referrals due to proactive Tier 2 strategies.	Nov	Nov Mar		v Mar	June
Staff Responsible for Monitoring: MTSS team, Principal, Assistant Principal, Counselor	450/				
Title I:	45%				
2.5					
- TEA Priorities: Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 2 Details	For	mative Revi	ews		
Strategy 2: Provide education and training on anti-bullying, cyber-bullying, and suicide prevention to establish and provide a positive culture		Formative			
throughout the campus.	Nov	Mar	June		
Strategy's Expected Result/Impact: Decrease bullying reports and threat assessments					
Staff Responsible for Monitoring: Campus administrators and campus counselor	100%	100%	100%		
Title I:					
2.6					
Strategy 3 Details	For	mative Revi	ews		
Strategy 3: Create engaging lessons with appropriate materials to support social, emotional, mental, and physical health.		Formative			
Strategy's Expected Result/Impact: Engaging activities will create structure that works to divert behavior issues before they start	Nov	Mar	June		
Staff Responsible for Monitoring: MTSS team, Principal, Assistant Principal, Counselor, PE teacher					
Title I:	40%				
2.5					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					

Strategy 4 Details	For	Formative Reviews	
Strategy 4: We will put systems in place and provide training to ensure proper documentation and discipline data accuracy.		Formative	
Strategy's Expected Result/Impact: accuracy of data to track	Nov	Mar	June
Staff Responsible for Monitoring: Principal, Assistant principal ESF Levers: Lever 3: Positive School Culture	15%		
No Progress Accomplished — Continue/Modify X Disc	ontinue		

Goal 3: We will integrate instructional practices that develop learning environments that are applicable to real-world experiences.

Performance Objective 1: We will increase the number of students who achieve Progressing/Mastery of the Fueling Brains progressive assessment by 50% through use of practical life and inquiry-based lessons.

HB3 Goal

Evaluation Data Sources: BOY 2022-23 to EOY 2022-23 Fueling Brains Progressive Assessment data

Strategy 1 Details	For	mative Rev	iews
Strategy 1: Provide real-world experiences including field trips, school visits, and activities that align with and enhance the learning TEKS		Formative	
and guidelines taught in classrooms and exploration rooms.	Nov	Mar	June
Strategy's Expected Result/Impact: Students will connect learning in the classroom to uses of knowledge in the real world.			
Staff Responsible for Monitoring: Grade level team leads, Instructional Coach, Fueling Brains staff, CIS coordinator	30%		
Title I:			
2.6			
- ESF Levers:			
Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Funding Sources: - 211 - Title I - \$5,000			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Use practical resources and Fueling Brains curriculum to create immersive practical life centers that focus skills with executive		Formative	
functions.	Nov	Mar	June
Strategy's Expected Result/Impact: Students will hone executive function skills through application of activities taught in Fueling Brains themes.			
Staff Responsible for Monitoring: Instructional coach, pre-kindergarten teacher pods, Fueling Brains Program Director	45%		
TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Funding Sources: - 211 - Title I - \$5,000			
No Progress Accomplished — Continue/Modify X Discontinue	<u> </u>		

Goal 3: We will integrate instructional practices that develop learning environments that are applicable to real-world experiences.

Performance Objective 2: We will increase the number of students who achieve At or Above Benchmark on mClass assessment by 20% through use of inquiry based lessons.

HB3 Goal

Evaluation Data Sources: Class and Group Summary mClass reports

Strategy 1 Details	For	Formative Reviews	
Strategy 1: We will target mClass instruction and intervention strategies based on BOY assessments.		Formative	
Strategy's Expected Result/Impact: Raise our current At/Above rate of approximately 40% to 60% of students in each class.	Nov	Mar	June
Staff Responsible for Monitoring: Interventionist, Instructional Coach, Counselor, Principal Title I:	15%		
2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction			
Strategy 2 Details	For	Formative Reviews	
Strategy 2: Implement small group instruction resources that target the needs of individual students including letter recognition, letter sounds, and word reading, phonics, and fluency.	•	Formative	
Strategy's Expected Result/Impact: Students who have a grasp of these skills will perform better on mClass assessments and progress monitoring sessions. Staff Responsible for Monitoring: Principal, instructional coach, intervention teacher	Nov 25%	Mar	June
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - 211 - Title I - \$4,500			

Strategy 3 Details	For	mative Revi	iews
Strategy 3: Teachers will attend professional development to learn strategies and best practices to support students in reading development.		Formative	
Strategy's Expected Result/Impact: Students who are stronger readers will perform higher on mClass assessments. Staff Responsible for Monitoring: Principal TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Funding Sources: - 211 - Title I - \$2,000	Nov 30%	Mar	June
Strategy 4 Details	Formative Reviews		ews
Strategy 4: Students will engage in a research-based project and use higher level thinking strategies to create a model that represents their	Formative		
research. Strategy's Expected Result/Impact: Students will begin to understand the research process and employ tools for online research, primary sources, and use of informational text. Staff Responsible for Monitoring: Instructional coach and classroom teachers Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Nov	Mar	June
- ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction No Progress Accomplished Continue/Modify Discontinue	e		

Title I

1. Comprehensive Needs Assessment (CNA)

1.1: Comprehensive Needs Assessment

Please see Title1Crate for the following documentation.

2. Campus Improvement Plan

2.1: Campus Improvement Plan developed with appropriate stakeholders

Campus improvement plan developed with committee members including business, community, parents, campus and district level representatives.

2.2: Regular monitoring and revision

CIP was reviewed October 26th at campus level with SBDM committee input.

2.3: Available to parents and community in an understandable format and language

CIP to be posted on campus and district websites after board approval.

- 3. Annual Evaluation
- 4. Parent and Family Engagement (PFE)

4.1: Develop and distribute Parent and Family Engagement Policy

Please see Title1Crate for the following documentation.

5. Targeted Assistance Schools Only

Campus Funding Summary

			211 - Title I	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	1		\$400.00
1	1	2		\$400.00
1	2	1		\$625.00
1	2	2		\$175.00
2	1	1		\$1,500.00
2	1	2		\$850.00
2	1	3		\$2,500.00
2	1	4		\$850.00
3	1	1		\$5,000.00
3	1	2		\$5,000.00
3	2	2		\$4,500.00
3	2	3		\$2,000.00
•			Sub-Total	\$23,800.00
			255 - Title II	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
2	1	5		\$0.00
Sub-Tota				\$0.00